

# Shifra Homes Inc.

Annual Report 2014

**SHIFRA HOMES INC.****STATEMENT OF REVENUES AND EXPENSES**

Statement of Revenues and Expenses

For the Year Ended December 31, 2014

	<b>2014</b>	<b>2013</b>
<b>REVENUE</b>		
Donations - General	\$ 55,718.33	\$ 31,063.55
Donations - Angel Program	16,135.32	24,727.08
Donations - Baby Bottle Program	49,061.40	47,127.90
Donations - Foundations	28,419.33	40,000.00
Residential Contributions	22,690.80	21,080.00
Other Income	21,104.16	7,355.37
<b>Total Revenue</b>	<b>\$ 193,129.34</b>	<b>\$ 171,353.90</b>
<b>EXPENSES</b>		
Administration & Postage	\$ 4,194.38	\$ 1,625.60
Advertising	464.42	765.33
Bank Charges	379.09	168.31
Consulting & Legal	-	2,250.00
Household & Food	22,253.13	19,068.42
Insurance	2,979.59	1,799.36
Membership	583.33	100.00
Miscellaneous	2,766.00	1,216.00
Program	30,317.75	1,010.48
Rent	17,710.00	16,500.00
Staff & Personnel	105,301.35	76,112.48
Supplies	12,413.66	12,427.63
Telephone	1,904.37	1,458.00
Travel/Mileage	4,202.51	4,933.44
Utilities	10,176.67	5,161.97
<b>Total Expenses</b>	<b>\$ 215,646.25</b>	<b>\$ 144,597.02</b>
<b>Net Surplus (Deficit) for Year</b>	<b>\$ (22,516.91)</b>	<b>\$ 26,756.88</b>

# Message from the Executive Director

The journey with these young women and their precious babies has been inspiring to say the least. The bonds that we have formed will last a lifetime. As much as I have positively impacted these young women, their precious babies and their lives, they have impacted my life in return. There are no words adequate enough to describe the feelings that I have for these young women or as I call them “my girls” or how proud I am of them with every milestone that they reach and accomplish.

Shifra Homes continues to thrive and we are continuously operating at full capacity. As we mentioned in our annual report last year, Shifra Homes has been undergoing some serious changes; rebranding, development and expansion, and we'd like to introduce you to one of our newest changes - our new website! We encourage you to look around and let us know what you think!

[www.shifrahomes.com](http://www.shifrahomes.com)

Children are the creators of our future; as such we strive to provide the necessary means and alacrity so that these mothers and babies may have new beginnings which are endemic with hope. The amount of courage and humility that it takes for these young women to turn to others for help and assistance, we can only imagine.

Your continued support does not go unnoticed; please accept my heartfelt appreciation for your involvement with Shifra Homes, within the lives of the young women we assist, and their miracle babies. Without the help, care, donations and dedications of this supportive community, the participating churches and each and every one of our generous donors; our mission would not be possible.

Most importantly, we are thankful to each and every one of you for making a huge difference in the lives of so many in a culture that tends to forget that these women and their precious babies matter!

With Gratitude

Nancy Romic

# Funding

- ▶ Bethel Christian Reformed Church
- ▶ Boehringer Ingelheim
- ▶ Burlington Christian Reform Church
- ▶ Church of Pentecost Canada Inc.
- ▶ Hadrian Manufacturing
- ▶ Impulse Leads
- ▶ Knights of Columbus Council 14446
- ▶ Knights of Columbus Council 10061
- ▶ Oakville Community Foundation
- ▶ Project Maranatha for Youth
- ▶ Roman Catholic Diocese of Hamilton
- ▶ St. Anthony of Padua
- ▶ St. Paul the Apostle Parish
- ▶ St. Thomas Aquinas Secondary School
- ▶ Volcano Investment Ltd.
- ▶ Zonta Club of Oakville

# Accreditation

Shifra Homes has joined a pilot project with the Halton Region, Community Innovation Department to accredit our organization with Imagine Canada. Halton Region hosts regular workshops for us to assist us with this endeavour. Accrediting Shifra Homes with Imagine Canada will add credibility to our donors. We need to pass 73 standards to be able to receive accreditation from Imagine Canada.

# Board of Directors

- ▶ **Randy Matters** - President
- ▶ **Geoff Cauchi** - Secretary
- ▶ **Brad Lorimer** - Vice President, Treasurer

# Seeds of Hope Program

Shifra Homes is pleased to announce that we have expanded our services during this past year with a new program called Seeds of Hope.

Each one of our residents is admitted into our program with no support, the clothes on their back, and the future of our society in their wombs. We have to secure clothing, food, supplies, toiletries, computers, phones, baby items and so much more to assist these young women. Providing them with not only all of the assistance during their pregnancy and subsequent months after but to also have the ability to also assist them with the process of integration back into society successfully is our ultimate goal. We empower these young women to have a successful transition and the ability to break the cycle of poverty and homelessness. We house approximately a minimum of 10 women per year. In addition, to these young women that we help it is evident that our care and service is only measurable to a certain extent. It is hard to quantify the future benefit that these soon to be children will have as a result of the love and care that they receive while under our protection and care.

Each young woman will be provided with extra resources to be able to successfully move out of Shifra Homes back into the community in a safe environment for herself and her baby. These funds would be used for each resident according to her needs. They often need furniture, housewares and other items that we do not have the ability at the time of their move to secure for them. It will also be used to assist them with the costs of moving and setting up services and utilities for themselves and their babies. Moreover, the funding would provide access to developmental programs such as those which would help them develop the skills needed in order to successfully transition and contribute to society successfully. They would be able to continue to have and rely on the support and assistance from Shifra Homes to ensure their success.

While assisting young pregnant women and their babies we address the basic human needs of providing a secure home, food security, food education, health and nutrition, transportation, counselling, parenting and life skills, and so much more. "Data shows that children from lone-mother families are more likely to have psychiatric and social difficulties." Our program "The Seeds of Hope" would allow us the opportunity to continue to provide our services to our young women and babies even when they have been discharged from our home and program. By having the ability to continue to provide all of the necessary support and assistance to these young women and babies we provide them with a continuous support system that will enable them to break the traditional cycle of poverty and other issues associated with their situations. When we have the ability to offer further support for these young women and babies we are enhancing their lives. Just the fact that they continue to be able to draw from our resources provides them with the necessary skills, abilities and resources to become self-reliant young adults that are able to integrate back into society as productive members that have gained the required coping and life skills to be successful. Our program and support would continue for each resident upon discharge from our home. We would continually assist the mom and baby with regular visits, stays, food, clothing, housewares, supplies and most importantly the support that is required. They would be taken to appointments and have to continuously attend programs at Shifra Homes.