



SHIFRA HOMES INC.



Annual Report 2018

Welcome to our Annual Report for 2018

After another successful year at Shifra Homes, it is with great pleasure that we share with you the following updates, information and financials.

Board of Directors

Randy Matters – President of the Board

Geoff Cauchi – Vice President

Jordan Matters – Treasurer

Heather-Anne McDougall – Secretary

Antoinette Mendes de Franca – Board Member



Funding

The following Foundations and Businesses provided generous support for our Home and programs in 2018. These are our top donors:

Ontario Trillium Foundation



Halton Region



Diversey Golf Tournament



Burlington Foundation



Oakville Community Foundation



Zonta



St. Paul the Apostle Parish

Regional Municipality of Halton Funding

Shifra Homes continues to receive regional funding from the Regional Municipality of Halton.

The following are the streams of funding in 2018:

Halton Community Investment Fund-Residential & Seeds of Hope funding

Halton Community Investment Fund-Food Security Grant

Halton Region Homelessness Grant



Financial Statement

SHIFRA HOMES INC.

STATEMENT OF OPERATIONS

	<i>Year ended December 31</i>	
	2018	2017
	\$	\$
REVENUES		
Donations - General	97,044	148,509
Donations - Angel Program	14,271	12,799
Donations - Baby Bottle Program	33,618	37,568
Donations - Foundations and Grants	179,077	88,277
Residential Contributions	18,315	27,637
	342,325	314,790
EXPENDITURES		
Administration and postage	4,180	4,674
Advertising	568	1,382
Bank charges	661	722
Fundraising	150	1,683
Household and food	25,261	23,885
Insurance	5,772	4,585
Membership and education	260	250
Professional fees	7,078	5,977
Program	44,747	58,988
Rent	26,890	24,820
Repairs and maintenance	4,215	7,394
Staff and personnel	176,350	158,088
Telephone	3,621	3,633
Travel and mileage	7,164	9,261
Utilities	5,830	5,374
	312,747	310,716
EXCESS OF REVENUES OVER EXPENDITURES	29,578	4,074

Thank You!

We would like to express our utmost gratitude to the following organizations, agencies, businesses, and individuals for their amazing support in this past year:

ADAPT	Food for Life	Oxford College
Beginnings Adoption Agency	Gary Allen High School	Psychotherapy with Christina Janiga
Bethel CRC	Halton Breastfeeding Network	Public Health Nurses
Brant Hills Presbyterian	Halton Catholic District School Board	Refresh Foods
Bridging the Gap	Halton District School Board	Ron Faubert
Burlington Area Midwives	Halton Prenatal Network	Rotary Lakeshore Club
Burlington Christian Fellowship	Halton Regional Police	Rotary North Burlington
Burlington Foundation	Halton Women's Place	Salvation Army
Boehringer Ingelheim	Healthy Babies Healthy Children	Sheridan College
Burlington Lions Club	Home Suite Hope	Soroptimist International
Burlington Public Library	Jamal Family Law	St. Gabriel's
Canada Life Insurance	Joseph Brant Hospital	St. Michael's Parish
Canadian Mental Health Association	Julie Rock Photography	St. Patrick's Church
Canadian Million Dollar Roundtable Foundation	Junior League of Hamilton-Burlington	St. Paul the Apostle Parish
Catholic Women's League	Kathryn Czarnik	St. Raphael's Parish
Cathy Lanc	Knights of Columbus Councils	St. Stephen's United Church
CDI College	Lorna Dueck	The Centre for Skills/Development
Cedar Springs Dental	MacGregor Meats	The Regional Municipality of Halton
Children's Aid Society Workers	McMaster University	The ROCK
Connon Nurseries	Mohawk College	The Women's Centre of Halton
CRC Georgetown	New Street CRC	Toronto Pregnancy Centre
Dana Burjaw	Oakville Community Foundation	Victim's Services Halton/ Peel
Elaine Armstrong	Ontario Realtors Care Foundation	Wellspring Church
Faith CRC	Our Place Peel	YMCA-Employment Services
Fasada		

Statistics for 2018

Young Women Served:	36
Babies & Children:	36
Family/Partners:	30
Outreach Clients:	53
Total:	155

Message from the Executive Director

This past year provided me with the opportunity to reflect on my past. It was an opportunity to reminisce about all the people in my life and everyone that had a role in shaping me into the woman who I am today. The catalyst of this self-reflection and retrospection was the loss of my mother.

I realized just how important our time is with those that we love and our families. We should always be mindful of the role relationships play in our lives. Every night when I lay down, I think about what I did good that day and what I could do better tomorrow. It is with this mindset that I strive to heal these young women and teach them the impact and importance of loving relationships.

What started as a roof over their head during pregnancy has evolved into something so wonderful and so unexpected. I personally felt that it was important to provide these young women with a real home where they were loved and nurtured. While providing these young women a roof over their heads is important, it is even more important to embrace these young women and to empower them in this journey. Shifra Homes is proud to say that we have a very high rate of success ensuring that these young women triumph over adversity. None of these women have ever returned to homelessness or poverty, our babies and children are thriving and the love that they radiate is astounding. This would not be possible without your support. For this I offer my sincere and humble gratitude. You make a difference in the lives of these young women and their precious babies!

Children are the creators of our future; we strive to provide them the necessary means with alacrity so that these mothers and babies may have a new beginning full of love, hope and optimism. It is your gracious and thoughtful financial support that provides these babies with a future.

The success of each mother and child is a direct result of your involvement and contribution. It is each one of you that has ensured that these babies have a safe home when they come into this world. These young moms and their precious babies will one day reminisce and remember the support, hope, safety, security and above all else, the love that they were given as direct result of your involvement. Your financial donations enable us to provide a bright future for these moms and their precious babies.

Thank you for supporting these young moms and their babies and showing them that their lives matter!

With love and humility,

Nancy Romic

Executive Director