## 2022 ANNUAL REPORT

What's Inside

Community Impacts

**New House** 

Financial Review

Nancy's Message







#### Shifra Homes Inc.

2022 Annual Report

**Published September 2023** 

#### **Mailing Address:**

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Office: 905-681-9633 Fax: 905-681-9572

Website: www.shifrahomes.com

Facebook: www.facebook.com/ShifraHomes

Instagram: @Shifrahomes

YouTube: https://www.youtube.com/channel/UCsGK6mm1JSCKHTcEMQwWzJg

LinkedIn: https://linkedin.com/company/shifra-homes-inc

CanadaHelps Donation Page: <a href="https://www.canadahelps.org/en/dn/12568">https://www.canadahelps.org/en/dn/12568</a>

Charitable Registration Number: 808262471 RR0001



# Community Impacts Our Difference



189 REQUESTS FOR'
RDMISSION IN 2022



Total Volunteer Hours: 7,480

# BABIES BORN IN 2022

- Amaya
- Anaya
- Oaklyn
- Kira
- Layla
- Autumn
- Tiger Lily
- · Echo
- Avalyn
- Phillip
- Kingsliey
- Alaia

· Lynelle

Reniqua

02

## New House: New Hope



03

### **Financial Review**

**Expenses** 

Other 3%



Management & administration 16.7%

**Total Expenses 2022** 

\$637,200.00

Charitable programs 80.2%

View the <u>last five years</u> of our charity information returns on the CRA website



T3010 Registered Charity Information Return (cra-arc.gc.ca)





04

## Financial Review



#### Revenue

All other revenue 5.3%



Receipted donations 40.5%

**Total Revenue 2022** 

\$662,911.00

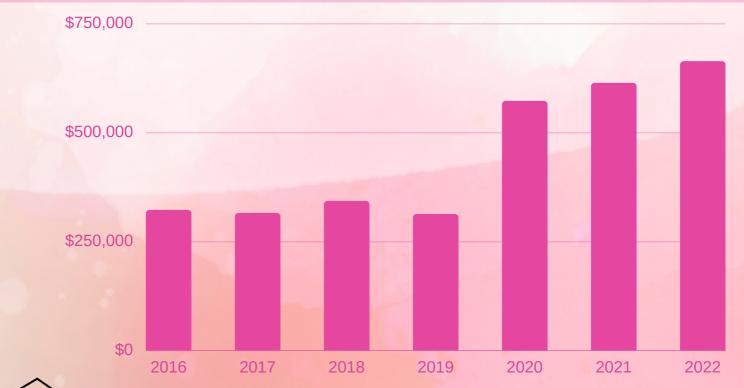
54.2%

Non-receipted donations

View the <u>last five years</u> of our charity information returns on the CRA website



T3010 Registered Charity Information Return (cra-arc.gc.ca)





## 05 Financial Review

#### **Profit & Loss Statement**

Audited by Taylor Leibow LLP

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#### STATEMENT OF OPERATIONS

STATEMENT OF OPERATIONS	Year ended December 31	
	2022	2021
	\$	\$
REVENUES		
Donations - General	304,747	277,007
Donations - Baby Bottle Program	10,331	1,400
Donations - Foundations and Grants	311,182	256,138
Residential Contributions	33,645	19,513
Other income (expense)	3,006	(1,548)
COVID-19 government assistance (Notes 2 and 7)	· -	60,588
	662,911	613,098
EXPENDITURES		
Administration and postage	7,427	8,048
Advertising	202	152
Amortization	9,526	_
Bank charges	1,490	715
Household and food	65,642	38,944
Insurance	8,441	6,393
Membership and education	902	1,009
Professional fees	7,350	8,000
Program	157,292	109,358
Rent	57,698	30,776
Repairs and maintenance	21,013	12,164
Staff and personnel	276,439	256,749
Telephone	4,199	4,196
Travel and mileage	8,999	5,536
Utilities	10,580	6,632
	637,200	488,672
EXCESS OF REVENUES OVER EXPENDITURES	25,711	124,426

(See accompanying Notes to Financial Statements)

## NANCY'S MESSAGE

# NEW HOME, NEW HOPE & NEW OPPORTINITIES

This year's message is one of success, hope, and optimism. Over the past few years, we have seen a significant increase in requests for our beds and services. This has really emphasized the importance of our mission to be able to serve vulnerable young mothers and their precious babies.

We are so grateful and thankful that we have been able to open a second Shifra Homes location through the love and support of our community.



This house has come at the perfect time. We have experienced a record number of requests for spots in our residential program. This second house has enabled us to serve additional mothers and their babies. Moreover, this house has expanded the total number of mothers we serve to 10 at a time.

This expansion has been a vision that Shifra has worked toward for a long time. This was the vision of the founder and the reason why Shifra Homes is plural. One of the most challenging things that I have experienced during my tenure at Shifra Homes is not being able to accommodate everyone that reaches out for help. I have worked earnestly and diligently to support and connect mothers that reach out with community members and service providers across the province.

On behalf of the entire Shifra Homes family, I would like to thank everyone for their continued support. I would also like to specifically thank everyone that played a role in supporting our expansion efforts.

I look forward to continuing to serve the community, young mothers, and their precious babies. Most importantly, I cherish each and every day that I get to make a difference in the lives of these young women and their babies.

With gratitude,
Nancy Romic
Executive Director

